School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Porter Township School Corp (6520)

FY06 % of 1 **Student Instructional Category** FY 2006 **Student Academic Achievement** \$6,552,339 44 Student Instructional Support \$1,020,146 \$3,453,790 Overhead and Operational 23 \$3,656,215 Nonoperational 24 Grand Total \$14,682,490

Student Instructional Expenditures (Academic Achievement plus Support)

Porter Township School Corp (6520)

FY 20 51.



Total		FY09 % of Total		FY11 % of Total			
Ехр	FY 2009	Exp	FY 2011	Exp	FY 2012	Ехр	
44.6%	\$7,284,317	42.5%	\$6,984,612	49.4%	\$7,255,461	47.4%	
6.9%	\$956,232	5.6%	\$810,711	5.7%	\$793,492	5.2%	
23.5%	\$4,411,374	25.7%	\$3,557,881	25.2%	\$3,801,404	24.8%	
24.9%	\$4,492,968	26.2%	\$2,781,510	19.7%	\$3,452,046	22.6%	
	\$17,144,891		\$14,134,714		\$15,302,404		

2006	FY 2009	FY 2011	FY 2012
51.6%	48.1%	55.2%	52.6%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$155,285	\$204,339	\$210,318		35%	3%
	11100 Regular Programs; Elementary	\$1,708,949	\$2,427,162	\$2,280,361	\$2,281,515	34%	-6%	0%
	11200 Regular Programs; Middle/Junior High	\$914,457	\$1,363,207	\$1,282,652	\$1,274,349	39%	-7%	-1%
	11300 Regular Programs; High School	\$1,211,389	\$1,893,824	\$1,839,582	\$1,835,271	52%	-3%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$45,158	\$25,474	\$7,623		-83%	-70%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$17,320	\$23,416	\$4,258	(-75%	-82%
	11450 Vocational Education; Consumer and Homemaking	\$49,066	\$0	\$0	\$0	-100%	000/	0.497
	11460 Vocational Education; Occupational Home Economics	\$0	\$57,690	\$59,210	\$73,705		28%	24%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$6,614	\$52,729		(> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,174	\$0	\$0		-100%	700/
	12610 Learning Disability	\$0	\$0	\$14,740	\$4,150	(000)	4000/	-72%
	12810 Special Education Preschool	\$31,372	\$42,625	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$3,040	\$0	\$0	\$0	-100%	4000/	
	14100 Summer School Programs; Elementary	\$3,232	\$5,600	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,133	\$5,493	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$7,937	\$17,225	\$0	\$3,099	-61%	-82%	
	16100 Remediation Testing	\$37,950	\$144	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$27,108	\$17,489	\$3,728	\$2,176	-92%	-88%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$102,806	\$127,018	\$124,063	\$125,816	22%	-1%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$269,303	\$366,985	\$329,271	\$502,980	87%	37%	53%
	22110 Improvement of Instruction; Service Area Direction	\$3,131	\$3,630	\$2,872	\$2,885	-8%	-21%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,516	\$95,406	\$6,837	\$741	-92%	-99%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,319	\$36,375	\$26,805	\$1,511	-94%	-96%	-94%
	22220 Library/Media Services; School Library	\$183,839	\$162,107	\$113,397	\$73,895	-60%	-54%	-35%
	22230 Library/Media Services; Audiovisual	\$2,810	\$1,592	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$219,520	\$99,044	\$403,319	\$282,846	29%	186%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,229	\$31	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$50,251	\$100,278	\$197,234	\$257,788	413%	157%	31%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$193,767	\$1,179	\$1,980	\$2,607	-99%	121%	32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$114,078	\$38,687	\$255,198		124%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,844	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,323,737	\$7,284,317	\$6,984,612	\$7,255,461	36%	0%	4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$154,355	\$181,577	\$150,790	\$144,749	-6%	-20%	-4%
	21340 Health Services; Nurse Services	\$78,999	\$81,757	\$74,045	\$85,615	8%	5%	16%
	24100 Office of The Principal	\$562,085	\$684,257	\$581,674	\$559,655	0%	-18%	-4%
	24900 Other Support Services, School Administration	\$0	\$8,640	\$4,203	\$3,474		-60%	-17%
Student Instructional Support Total		\$795,438	\$956,232	\$810,711	\$793,492	0%	-17%	-2%
Overhead and Operational								
Overhead and Operational	23110 Board of Education; Service Area Direction	\$10,000	\$18,442	\$8,000	\$19,949	99%	8%	149%
	23150 Board of Education; Legal Services	\$28,070	\$67,113	\$47,937	\$47,761	70%	-29%	0%
	23160 Board of Education; Promotion Expenses	\$3,077	\$1,443	\$210	\$493	-84%	-66%	135%
	23190 Board of Education; Other Governing Body Services	\$17,927	\$19,803	\$6,990	\$8,310	-54%	-58%	19%
	23210 Executive Administration; Office of The Superintendent	\$149,776	\$776,297	\$430,807	\$439,270	193%	-43%	2%
	23220 Executive Administration; Community Relations	\$9,637	\$15,649	\$6,643	\$9,918	3%	-37%	49%
	23290 Executive Administration; Other Executive Administration Services	\$2,600	\$643	\$294	\$3,018	16%	369%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$112,422	\$126,789	\$111,544	\$115,804	3%	-9%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$1,197	\$5	\$7,809	\$10,028	> 500%	> 500%	28%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$326	\$640	\$605		85%	-5%
	25199 Other Fiscal Services; Other	\$0 \$0	\$3,953	\$899	\$1,170		-70%	30%
	25920 Ditch Assessments	\$946	\$0	\$946	\$946	0%		0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,495	\$42,165	\$40,123	\$43,583	30%	3%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,095,414	\$1,358,788	\$1,074,629	\$1,038,846	-5%	-24%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$8,052	\$5,204	\$87	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$226,330	\$220,927	\$70,827	\$42,214	-81%	-81%	-40%
	20-00 Operation and manifemence of Flant dervices, manifemance of Equipment	ΨΖΖΟ,330	Ψ Ζ ΖŪ, J ΖΙ	ψι 0,021	ψ τ Ζ,ΖΙ4	-01/0	-01/0	-+U /0

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Porter Township School Corp (6520)

2845 2077 Account Code - Support Services, Central : Other Staff Services : (Price Services) 30.00 90 90 90 2809 Operation and Maintenance or Plans Services, Insurance 50.001 5127.318 1516.30 4215 2210 2800 Operation and Maintenance or Plans Services, Insurance 50.001 5127.377 556.20 552.103 4215 300 4215 2216 2800 Operation and Maintenance or Plans Services, Insurance 500.003 517.388 515.020 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 522.120 523.100	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
2500 Operation and Maintenance of Plane Services, Vulnice Maintenance (reb bases) \$12,577 \$15,738 \$15,737 \$15,738 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>4 -</td><td></td><td></td><td></td></td<>						4 -			
Section Section <t< td=""><td></td><td></td><td></td><td>¥ -</td><td></td><td></td><td>40.20/</td><td>500%</td><td>-4%</td></t<>				¥ -			40.20/	500%	-4%
2710 Suident Transportation, Service Area Direction \$19,17,77 \$152,177 \$352,178 \$47,584 -20% 27208 Suident Transportation, Weldong Service \$100 \$10 \$100 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100<									-4%
27100 Student Transportation, Vehicle Operation \$67,774 \$56,223 \$52,875 \$47,68 -90% 27100 Student Transportation, Vehicle Servicing and Mainenance \$80,305 \$17,524 \$18,303 -90% 79% 2700 Student Transportation, Vehicle Servicing and Mainenance \$80,305 \$17,524 \$18,303 \$14,401 -95% 19% 2700 Student Transportation, Services \$13,314 \$15,314 \$15,314 \$15,314 \$15,316 \$15,3									7%
2720 Student Transportation, Which Servicing and Watternance 50 50 521,78 518,31 2740 Student Transportation, Purchase of School Buses 510,03 50 517,02 518,41 517,02 199,10 19									-10%
27203 Student Transportation, Vehicle Servicing and Maintenance \$58,508 \$47,592 \$55,528 -9% 77% 27204 Student Transportation, Vehicle Servicing and Maintenance \$10,33 \$15,538 \$15,538 \$14,591 >15% 15% 15% >15%									-16%
27400 Sudent Transportation: Purchase of School Buses \$100,539 \$10 \$51,523 \$151,624 \$151,625 \$151,625							-5%	79%	0%
27200 Student Transportation: Contracted Transportation Services \$12,510 \$15,530 \$14,991 -35% 95% 27000 Student Transportation Services \$20 \$15,511 \$8,341 \$8,777 -45% 27000 Student Transportation: Other Student Transportation Services \$20 \$15,511 \$8,341 \$8,777 -45% 31000 Pool Services Operations: Food Purchases \$20 \$23,523 \$23,523 \$25,528 \$23,533 \$25,528 \$5,508 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,608 \$5,808 \$5,608 \$5,808 \$5,608 \$5,801,608 \$1,60,60 \$5,768 \$5,801,608 \$1,60,60 \$5,768 \$5,801,608 \$1,60,60 \$5,801,608 \$1,60,60 \$5,800 \$5,801 \$5,801,802 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803 \$1,61,803									
2770 Student Transportation, Contracted Transportation Services \$475,394 \$182,655 \$988,377 \$187,400 \$47,4 \$47,5 2700 Student Transportation, Service Area Direction \$228,643 \$354,641 \$35,341 \$34,200 \$228,203 \$237,203 \$352,213 \$352,203 \$352,213 \$352,203 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,213 \$352,2133 \$352,213 \$352,21								19%	-2%
2700 Student Transportation: Other Student Transportation services \$0 \$151 \$3,43 \$3,73 \$2,45,3 1100 Food Services Operations: Service Apailton and Dispensing \$2,85,43 \$3,73,33 \$3,45,20 \$52,52,30 \$52,52,30 \$52,52,30 \$52,52,30 \$52,52,53 \$51,52,52 \$52,52,53 \$51,52,52 \$52,52,53 \$51,52,52 \$52,52,53 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52 \$51,52,52									27%
31100 Food Services Operations; Service Area Direction \$32,87,43 \$37,338 \$54,92,03 \$22%,93 \$22%,93 \$228,94 \$217,93 \$28,92,93 \$228,94 \$217,93 \$28,92,93 \$228,94 \$217,93 \$28,92,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$228,94 \$217,93 \$219,94 \$217,93 \$217,94 \$228,94 \$217,93 \$217,94 \$228,94 \$217,93 \$217,94 \$228,94 \$217,94 \$228,94 \$229,94 \$217,94 \$228,94 \$229,94 \$217,94 \$228,94 \$22,94 \$217,94 \$228,94 \$22,94 \$217,94 \$22,94 \$217,94 \$22,94 \$217,94 \$22,94 \$217,94 \$22,									5%
Bit Display							22%		-6%
3100 Other Food Services \$10,560 \$28,000 \$117,111 \$13,8,840 \$200 400% Occoperational \$33,101 \$33,001,400 \$13,00 \$33,001,400 \$21% -14% Nonoperational \$3100 Community Service Operations; Direction of Community Services \$474 \$50 \$51,80 \$54,873 >50% -43% 3300 Athletic Coaches \$199,252 \$201,617 \$156,236 \$143,512 -28% -29		31200 Food Services Operations; Food Preparation and Dispensing	\$425,437	\$194,666		\$192,998	-55%	-1%	-2%
Overhead and Operational Total S3,141,458 S4,411.374 S3,557,881 S3,801,404 21% -14% Nonoperational		31400 Food Services Operations; Food Purchases	\$0	\$283,634	\$267,503	\$285,268		1%	7%
Nonoperational Strice Operations; Direction of Community Services \$474 \$0 \$0 \$100% 3300 Community Recreation \$12,000 \$7,232 \$51,80 \$4,873 \$59% \$33% \$20% \$23% \$33% \$51,815 \$333,85 \$518,827 \$518,827 \$518,827 \$518,827 \$518,827 \$50% \$44% \$33% \$327,946 \$333,855 \$518,827 \$53% \$518,827 \$53% \$518,827 \$53% \$518,827 \$53% \$518,827 \$53% \$53% \$518,827 \$53% \$516,826 \$537,835 \$518,827 <td></td> <td>31900 Other Food Services</td> <td>\$10,550</td> <td>\$26,900</td> <td>\$117,111</td> <td>\$136,849</td> <td>> 500%</td> <td>409%</td> <td>17%</td>		31900 Other Food Services	\$10,550	\$26,900	\$117,111	\$136,849	> 500%	409%	17%
3100 Community Service Operations; Direction of Community Services \$474 \$00 <t< th=""><th>Overhead and Operational Total</th><th></th><th>\$3,141,458</th><th>\$4,411,374</th><th>\$3,557,881</th><th>\$3,801,404</th><th>21%</th><th>-14%</th><th>7%</th></t<>	Overhead and Operational Total		\$3,141,458	\$4,411,374	\$3,557,881	\$3,801,404	21%	-14%	7%
3100 Community Service Operations: Direction of Community Services \$474 \$00 \$00 \$00 \$00 \$00 32400 Attletic Coaches \$190,200 \$73,323 \$51,00 \$51,32,00 \$51,32,00 \$51,32,00 \$51,32,00 \$51,34,512 -28%	Newsystems								
3200 Community Recreation \$12,000 \$7,323 \$5,180 \$4,473 -99% -33% 4100 Abhletic Coaches \$190,410 \$503 \$190,410 \$503 \$50 -100% 4100 Facilities Acquisition and Construction; Iand Acquisition Construction and Improvements \$351,365 \$612,678 \$530,605 \$515,132 -57% -62% 44500 Building Acquisition, Construction and Improvements \$351,365 \$612,678 \$530,605 \$515,132 -57% -75% 4500 Facilities Acquisition and Construction; Phorescalinal Services \$390,161 \$400,653 \$327,466 -49% -77% 4500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$43,670 \$500 \$170,000 229% 10% 51100 Debt Services; Principal on Debt; Bonds \$131,500 \$155,000 \$150,000 \$151,000,00 29% 10% 51200 Debt Services; Interest on Debt; Tempory Loans \$228,472 \$55,941 \$150,000,00 29% -75% 5100 Debt Services; Lases Rental; Buildings; Frincipal \$172,474 \$50,00 \$10,000,000,000 -71%	Nonoperational	33100 Community Service Operations: Direction of Community Services	\$474	\$0	\$0	\$0	-100%		
33400 Athletic Coaches \$199,252 \$201,617 \$156,238 \$143,512 -29% 4000 Facilities Acquisition and Construction; Land Acquisition and Development \$991 \$468,38 \$24,961 \$22,915 >500% -494% 4500 Building Acquisition, Construction and Improvements \$951,556 \$517,823 \$33,955 \$151,832 >507% -494% 4500 Building Acquisition, Construction and Improvements \$537,566 \$517,832 \$37,935 \$44% -57% 4500 Facilities Acquisition and Construction, Rent of Buildings, Facilities, and Equipment \$43,500 \$45,771 \$20,167 77% -62% 4500 Facilities Acquisition and Construction, Purchase of Mobile or Fixed Equipment \$43,500 \$45,773 \$20 \$27,744 \$37,935 -44% -71% 4500 Pacilities Acquisition and Construction, Purchase of Mobile or Fixed Equipment \$43,500 \$165,000 \$170,000 29% -71% 5110 Debt Services; Interest on Debt; Othor Department of Local Government Finance App \$155,000 \$155,000 \$165,000 \$13,550 \$165,000 \$13,550 \$22,451 \$100 -20% -27% 52100 Debt Services; Interest on Debt; Othor Department of Local Government Finance App \$165,700 \$165,700 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-33%</td> <td>-6%</td>								-33%	-6%
41000 Facilities Acquisition and Construction; and Development \$0 \$190,410 \$0 \$0 \$000% 445100 Building Acquisition and Construction; Professional Services \$381,386 \$612,878 \$324,961 \$229,917 \$200,77% \$-250% 4500 Building Acquisition Construction and Improvements; \$351,365 \$612,878 \$3375,305 \$4% \$450 4500 Facilities Acquisition and Construction; ment 60 Buildings; Facilities, and Equipment \$330,161 \$400,853 \$327,946 \$375,935 \$4% \$5% 4500 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$390,161 \$400,853 \$327,946 \$375,935 \$4% \$5% 4500 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$48,380 \$88,418 \$4,003 \$24,746 \$4% \$7% \$7% 45000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$48,380 \$88,418 \$4,003 \$24,746 \$4% \$7% \$7% 45000 Debt Services; Principal on Debt; Dends Statistion and Construction; Purchase and Construction and Improvement; \$5015 \$100 \$100% \$100%									-13%
43000 Facilities Acquisition and Construction and Improvements \$351 \$500 \$5100 \$5100 \$500 \$777 \$62 \$777 \$62 \$777 \$62 \$777 \$62 \$777 \$62 \$777 \$62 \$777 \$600 \$777 \$62 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$777 \$600 \$700 \$7775 \$775 \$757							2070		10,0
44100 Building Acquisition, Construction and Improvements \$\$13,365 \$\$12,678 \$\$32,895 \$\$151,832 -57% -75% 45600 Building Acquisition, Construction and Improvements \$\$217,84 \$553,435 \$\$47,77 75% -62% 45000 Facilities Acquisition and Construction; Part of Buildings, Facilities, and Equipment \$\$43,800 \$\$237,946 \$\$37,935 4-4% -6% 40000 Facilities Acquisition and Construction; Other Facilities, and Equipment \$\$43,800 \$\$15,000 \$\$17,177 13% 9% 51100 bets services; Principal on Debt; Bonds \$\$13,500 \$\$109,941 \$\$89,655 \$\$80,644 -33% -21* 5100 bets services; Interest on Debt; Bonds \$\$24,772 \$\$55,000 \$\$13,500 \$\$13,500 \$\$13,500 \$\$13,500 \$\$13,500 \$\$13,500 \$\$100,900 -27* 5100 bets services; Interest on Debt; Bonds \$\$24,772 \$\$55,900 \$\$13,500 \$\$13,500 \$\$13,500 \$\$13,500 \$\$13,500 \$\$100,941 \$\$38,655 \$\$80,644 -33% -27% 5100 bets services; Interest on Debt; Bonds \$\$24,772 \$\$55,500 \$\$1,11							> 500%		16%
45400 Building Acquisition, Construction, and Improvement; Sports Facilities and Equipment \$33,463 \$4,771 \$20,175 -7.9% -6.2% 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$48,560 \$86,418 \$327,946 \$375,935 -4% -62% 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$48,560 \$86,418 \$3,000 \$247,46 -4.9% -71% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$113,1500 \$150.00 \$157,000 29% 10% 51000 Debt Services; Interest on Debt; Bonds \$131,500 \$109,411 \$89,625 \$86,644 -33% -21% 52100 Debt Services; Interest on Debt; Bonds \$128,877 \$109,411 \$143,400 \$14,400,000 -8% -75% 52100 Debt Services; Interest on Debt; Bonds \$128,877 \$100,801 \$140,000 -8% -75% 53100 Debt Services; Lease Rental; Buildings; Interest \$0 \$0 \$30,803 \$140,000 -8% -75% 54100 Veterans' Memorial Funci; Interest \$0									62%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$300,161 \$40,063 \$327,946 \$375,935 -4% -6% 47000 Facilities Acquisition and Construction; Other Facilities, Acquisition and Construction; Other Facilities Acquisition and Construction; State Acquisition and Construction; Other Facilities Acquisition and Construction; State Acquisition and Construction; Other Facilities Acquisition; State Acqu									323%
47000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$48,87 \$49,003 \$247,76 -49% -71% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$41,87 \$43,279 \$0 \$247,75 13% 9% 51100 Debt Services; Principal on Debt; Bonds \$131,500 \$165,000 \$170,000 29% 10% 5200 Debt Services; Principal on Debt; Bonds \$128,878 \$109,914 \$58,625 \$64 -33% -21% 5200 Debt Services; Interest on Debt; Bonds \$228,72 \$55,24 \$17,090 \$131,500 -52% -75% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,524,466 \$1,622,640 \$1,211,983 \$1,400,000 -55% -75% 54100 Veterans' Memorial Fund; Principal \$17,734 \$0 \$0 \$0 \$30 \$50 -100% 54100 Veterans' Memorial Fund; Principal \$17,734 \$0 \$0 \$0 \$0 \$10,864 \$22,876 \$80,807 -10% 54200 Common School Fund; Principal \$17,734 \$50									15%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$41,847 \$41,847 \$42,279 \$0 \$47,157 13% 9% 51100 Debt Services; Principal on Debt; Other Department of Local Government Finance App \$5,850 \$105,000 \$165,000 \$160,00 \$10% 52100 Debt Services; Principal on Debt; Other Department of Local Government Finance App \$5,850 \$10,941 \$59,952 \$86,644 -53% -21% 52100 Debt Services; Principal on Debt; Temporary Loans \$228,472 \$55,524 \$17,090 513,636 -33% -21% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,524,466 \$1,211,933 \$1,400,000 -8% -14% 53100 Debt Services; Lease Rental; Equipment; Principal \$1,7734 \$0 \$0 \$0 -100% 54100 Veterans' Memorial Fund; Interest \$0 \$0 \$3,720 \$10,084 -14% 54100 Veterans' Memorial Fund; Interest \$0 \$0 \$5,730 \$10,084 -14% 54200 Common School Fund; Principal \$17,734 \$0 \$0 \$5,731 \$10,084						\$24,746	-49%		> 500%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appi \$5,850 \$		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$41,847	\$43,279		\$47,157	13%	9%	
52100 Debt Services; Interest on Debt; Bonds \$128,878 \$109,941 \$89,625 \$6,644 -33% -21% 52200 Debt Services; Interest on Debt; Temporary Loans \$28,472 \$55,294 \$1,7090 \$16,634 -75% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,524,466 \$1,622,640 \$1,211,983 \$1,400,000 -8% -14% 53100 Debt Services; Lease Rental; Equipment; Principal \$17,773 \$0 \$0 \$0 -10% 54100 Veterans' Memorial Fund; Principal \$17,773 \$00 \$0 \$1,000,40 -10% 54100 Veterans' Memorial Fund; Principal \$17,773 \$00 \$3,720 \$10,004 -10% 54200 Common School Fund; Principal \$571,575 \$419,879 \$187,633 \$523,258 -12% 25% 54200 Common School Fund; Interest \$0 \$0 \$0 \$52,500 \$48,869 \$6,485 \$88,885 82% 26% 59200 Other Debt Services; Dilgations; Bank Fee \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 6% 21% 7000<		51100 Debt Services; Principal on Debt; Bonds	\$131,500	\$155,000	\$165,000	\$170,000	29%	10%	3%
52200 Debt Services; Interest on Debt; Temporary Loans \$28,472 \$55,294 \$17,090 \$13,636 52% -75% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,524,466 \$1,624,460 \$1,21,933 \$1,400,000 -8% -14% 53100 Debt Services; Lease Rental; Buildings; Interest \$0 \$0 \$0 \$306,530 \$\$19,8615 53200 Debt Services; Lease Rental; Equipment; Principal \$17,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100% +4% 42% 54100 Veterans' Memorial Fund; Principal \$17,734 \$0 \$0 \$0 \$10,084 +4% 25% \$26,325 \$10,084 +4% \$25% \$26,325 \$10,084 +4% \$25% \$25% \$26,325 \$12,636 \$54,355 \$26,235 \$12,636 \$523,258 -12% \$25% \$25% \$26% \$26% \$26%,255 \$25,254 \$12% \$25% \$26% \$26% \$26% \$26% \$26% \$26% \$26% \$26% \$26% \$26% \$26%		51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$5,850	\$0	\$0	\$0	-100%		
53100 Debt Services; Lease Rental; Buildings; Principal \$1,524,466 \$1,622,640 \$1,211,983 \$1,400,000 -8% -14% 53100 Debt Services; Lease Rental; Buildings; interest \$0 \$0 \$386,533 \$\$198,615 53200 Debt Services; Lease Rental; Equipment; Principal \$17,734 \$0 \$0 \$0 -10% 54100 Veterans' Memorial Fund; Principal \$17,734 \$56,966 \$26,936 \$80,807 -17% 42% 54100 Veterans' Memorial Fund; Principal \$51,576 \$419,879 \$17,633 \$52,2788 -12% 25% 54200 Common School Fund; Interest \$0 \$0 \$0 \$37,20 \$10,084 -12% 25% 54200 Common School Fund; Interest \$0 \$0 \$3,503 \$52,2788 -12% 25% 59200 Other Debt Services Obligations; Bank Fee \$0 \$0 \$4,869 \$6,485 \$8,885 82% 82% 60700 Nonpogramed Charges; Scholarships \$4,400 \$3,599,991 \$4,492,968 \$2,781,510 \$3,452,046 6% 21% Prorated By Fund		52100 Debt Services; Interest on Debt; Bonds	\$128,878	\$109,941	\$89,625	\$86,644	-33%	-21%	-3%
53150 Debt Services; Lease Rental; Buildings; Interest \$0 \$0 \$386,533 \$198,615 53200 Debt Services; Lease Rental; Equipment; Principal \$17,734 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 <td< td=""><td></td><td>52200 Debt Services; Interest on Debt; Temporary Loans</td><td>\$28,472</td><td>\$55,294</td><td>\$17,090</td><td>\$13,636</td><td>-52%</td><td>-75%</td><td>-20%</td></td<>		52200 Debt Services; Interest on Debt; Temporary Loans	\$28,472	\$55,294	\$17,090	\$13,636	-52%	-75%	-20%
53200 Debt Services; Lease Rental; Equipment; Principal \$17,734 \$0 \$0 \$0 \$-100% 54100 Veterans' Memorial Fund; Principal \$97,281 \$56,966 \$26,936 \$80,807 \$17,73 42% 54100 Veterans' Memorial Fund; Principal \$0 \$0 \$3,720 \$10,084 <td></td> <td>53100 Debt Services; Lease Rental; Buildings ; Principal</td> <td>\$1,524,466</td> <td>\$1,622,640</td> <td>\$1,211,983</td> <td>\$1,400,000</td> <td>-8%</td> <td>-14%</td> <td>16%</td>		53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,524,466	\$1,622,640	\$1,211,983	\$1,400,000	-8%	-14%	16%
54100 Veterans' Memorial Fund; Principal \$97,281 \$56,966 \$26,936 \$80,807 -17% 42% 54150 Veterans' Memorial Fund; Interest \$0 \$0 \$3,720 \$10,084 -12% 25% 54200 Common School Fund; Principal \$591,576 \$419,879 \$187,633 \$523,258 -12% 25% 54200 Common School Fund; Interest \$0 \$4,809 \$6,485 \$8,8,857 -12% 25% 54200 Other Debt Services Obligations; Bank Fee \$0 \$4,869 \$6,485 \$8,8,85 82% 60700 Nonoperational Total \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 -4% -23% Prorated By Fund 26492 2007 Account Code - Social Security \$457,966 \$0		53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$386,533	\$198,615			-49%
\$4150 Veterans' Memorial Fund; Interest \$0 \$0 \$3,720 \$10,084 \$4200 Common School Fund; Principal \$591,576 \$419,879 \$187,633 \$523,258 -12% 25% \$4200 Common School Fund; Interest \$0 \$0 \$0 \$50,214 \$187,633 \$523,258 -12% 25% \$4200 Common School Fund; Interest \$0 \$400 \$0 \$55,214 \$187,633 \$523,258 -12% 25% \$59200 Other Debt Services Obligations; Bank Fee \$0 \$4,869 \$6,485 \$8,885 882% 6% 21% \$000 Nonoperational Total \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 -4% -23% Prorated By Fund 26492 2007 Account Code - Social Security \$457,966 \$0 \$0 \$0 \$0 26492 2007 Account Code - Social Security \$457,966 \$0 \$0 \$0 \$0 26493 2007 Account Code - Social Security \$457,966 \$0 \$0 \$0 \$0 26494 2007 Account Code - Socia									
54200 Common School Fund; Principal \$591,576 \$419,879 \$187,633 \$522,258 -12% 25% 54250 Common School Fund; Interest \$0 \$0 \$0 \$55,214 \$158,733 ************************************				\$56,966			-17%	42%	200%
54250 Common School Fund; Interest \$0 \$0 \$55,214 \$158,733 59200 Other Debt Services Obligations; Bank Fee \$0 \$4,869 \$6,485 \$8,885 82% 60700 Nonprogramed Charges; Scholarships \$4,400 \$3,500 \$5,500 \$4,246 6% 21% Nonoperational Total Prorated By Fund 26492 2007 Account Code - Social Security \$457,966 \$0<									171%
59200 Other Debt Services Obligations; Bank Fee \$0 \$4,869 \$6,485 \$8,885 82% 60700 Nonprogramed Charges; Scholarships \$4,000 \$3,500 \$5,500 \$4,246 6% 21% Nonoperational Total \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 -4% -23% Prorated By Fund 26492 2007 Account Code - Social Security \$457,966 \$0 \$0 \$0 \$4 \$4 \$65,731 \$0 \$0 \$0 \$1 \$26492 2007 Account Code - Group Insurance \$457,966 \$0							-12%	25%	179%
60700 Nonprogramed Charges; Scholarships \$4,000 \$3,500 \$5,500 \$4,246 6% 21% Nonoperational Total \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 -4% -23% Prorated By Fund 26492 2007 Account Code - Social Security \$457,966 \$0									187%
Nonoperational Total \$3,595,991 \$4,492,968 \$2,781,510 \$3,452,046 -4% -23% Prorated By Fund									37%
Prorated By Fund\$457,966\$0\$026492 2007 Account Code - Social Security\$457,966\$0\$026493 2007 Account Code - Workmen's Compensation\$65,731\$0\$026494 2007 Account Code - Group Insurance\$1,115,225\$0\$0		60700 Nonprogramed Charges; Scholarships							-23%
26492 2007 Account Code - Social Security \$457,966 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$65,731 \$0 \$0 26494 2007 Account Code - Group Insurance \$1,115,225 \$0 \$0	Nonoperational Total		\$3,595,991	\$4,492,968	\$2,781,510	\$3,452,046	-4%	-23%	24%
26492 2007 Account Code - Social Security \$457,966 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$65,731 \$0 \$0 26494 2007 Account Code - Group Insurance \$1,115,225 \$0 \$0	Prorated By Fund								
26493 2007 Account Code - Workmen's Compensation \$65,731 \$0 \$0 \$0 26494 2007 Account Code - Group Insurance \$1,115,225 \$0 \$0 \$0		26492 2007 Account Code - Social Security	\$457.966	\$0	\$0	\$0			
26494 2007 Account Code - Group Insurance \$1,115,225 \$0 \$0 \$0									
26498 2007 Account Code - Severance / Early Retirement Pay \$186,837 \$0 \$0 \$0			-						
Prorated By Fund Total \$1,825,865 \$0 \$0 \$0	Prorated By Fund Total								